

MUNICIPIO DE XICOTEPEC PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

| Concepto | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
|---|------|----------------|----------------|----------------|----------------|----------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | 0.00 | 129,670,358.61 | 174,157,261.08 | 98,281,011.75 | 171,040,484.35 | 129,656,228.35 |
| A. Servicios Personales | 0.00 | 37,392,000.99 | 38,209,663.46 | 40,816,123.78 | 40,933,430.65 | 42,277,645.85 |
| B. Materiales y Suministros | 0.00 | 11,973,996.25 | 11,348,675.66 | 14,338,202.29 | 19,580,302.70 | 21,409,488.74 |
| C. Servicios Generales | 0.00 | 40,549,066.12 | 13,401,559.20 | 18,166,511.29 | 42,786,556.28 | 42,848,400.44 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 36,233,256.78 | 35,470,389.12 | 8,198,861.72 | 21,584,759.36 | 9,180,469.89 |
| E. Bienes Muebles, Inmuebles e Intangibles | 0.00 | 187,731.65 | 72,048,749.96 | 315,499.50 | 9,137,102.00 | 146,508.18 |
| F. Inversión Pública | 0.00 | 3,216,339.95 | 2,004,223.68 | 16,395,813.17 | 37,018,333.36 | 13,310,663.34 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 483,051.91 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 117,966.87 | 1,624,000.00 | 0.00 | 0.00 | 0.00 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | 0.00 | 89,031,439.38 | 137,324,860.67 | 158,622,557.82 | 206,547,950.16 | 159,378,340.84 |
| A. Servicios Personales | 0.00 | 5,781,916.25 | 5,776,616.25 | 5,701,506.25 | 5,502,644.50 | 5,498,291.13 |
| B. Materiales y Suministros | 0.00 | 39,325,341.23 | 1,032,881.90 | 0.00 | 49,422.39 | 1,197,525.92 |
| C. Servicios Generales | 0.00 | 4,686,344.78 | 9,807,403.21 | 10,400,537.10 | 6,262,434.88 | 8,001,280.36 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 12,023,661.56 | 453,868.00 | 0.00 | 35,000.00 | 56,941.03 |
| E. Bienes Muebles, Inmuebles e Intangibles | 0.00 | 1,726,365.28 | 2,750,624.00 | 0.00 | 0.00 | 4,067,000.02 |
| F. Inversión Pública | 0.00 | 25,487,810.28 | 91,679,380.42 | 130,488,290.54 | 181,943,613.14 | 110,383,836.60 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,076,503.35 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 21,394,043.70 | 5,039,670.80 | 4,339,626.92 | 2,474,622.35 |
| I. Deuda Pública | 0.00 | 0.00 | 4,430,043.19 | 6,992,553.13 | 8,415,208.33 | 18,622,340.08 |
| 3. Total del Resultado de Egresos (3=1+2) | 0.00 | 218,701,797.99 | 311,482,121.75 | 256,903,569.57 | 377,588,434.51 | 289,034,569.19 |